Class I — Motor Carriers of Property and Household Goods

2004 Quarterly Report

IDENTIFICATION

<table>
<thead>
<tr>
<th>MOTOR CARRIER NO.</th>
<th>U.S. DOT NO.</th>
</tr>
</thead>
<tbody>
<tr>
<td>029910</td>
<td>082866</td>
</tr>
</tbody>
</table>

ABF Freight System, Inc.

Trade or Doing Business As:

3801 Old Greenwood Road
Fort Smith, AR 72903
(479) 785-6000

CONTACT (for purposes of this report)

<table>
<thead>
<tr>
<th>Contact name</th>
<th>Title</th>
<th>Telephone No. (Include Area code)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Frank H. Ward</td>
<td>Controller</td>
<td>(479) 785-6355</td>
</tr>
</tbody>
</table>

MAILING ADDRESS (if different from above)

Post Office Box 10048
Fort Smith, AR 72917-0048

AFFILIATED COMPANIES:

<table>
<thead>
<tr>
<th>Name</th>
<th>MC number</th>
<th>U.S. DOT number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Parent Arkansas Best Corporation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Affiliates</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### Operating Revenues

1. Freight operating revenue – intercity .......................... $339,728,804
2. Household goods carrier operating revenue ....................... $0
3. Other operating revenue .......................................... $36,270
4. **Total Operating Revenue (Sum of lines 1 through 3)** .... $339,765,074

### Operating Expenses

5. Freight operating expenses ........................................ $331,110,749
6. Household goods carrier operating expenses ....................... $0
7. **Total Operating Expenses (Sum of lines 5 and 6)** .......... $331,110,749

### Net Income (Loss) Calculation

8. **Net Operating Income (Loss) (Line 4 minus line 7)** $8,654,325
9. Net Non-operating Income (Loss) ................................. $64,382
10. Interest expenses - show as a positive number ............... $1,279,171
11. **Ordinary income (loss) before taxes (Sum of lines 8 and 9 minus line 10)** $7,439,536
12. Total provision for income taxes, extraordinary items, effect of accounting changes, and other items ............... $3,157,598
13. **Net Income (Loss) (Line 11 minus line 12)** ............... $4,281,938

### Operating Statistics (all carriers)

14. Miles – intercity: highway ....................................... 69,815,332
15. Miles – intercity: rail, water, and air ............................ 12,746,736
16. Tons – intercity .................................................. 812,750
17. Total freight bills (shipments and/or loads) – intercity ... 1,340,943

---

**Certification**

I hereby certify that this report was prepared by me or under my supervision, that I have examined it, and that the items herein reported on the basis of my knowledge are correctly shown.

**Name:** Robert A. Davidson  
**Title:** President, Chief Executive Officer  
**Date:** 4-21-04

---

Return the completed form to:  
BUREAU OF TRANSPORTATION STATISTICS  
U.S. DEPARTMENT OF TRANSPORTATION  
OFFICE OF MOTOR CARRIER INFORMATION  
c/o VISTRONIX, INC.  
1970 CHAIN BRIDGE ROAD, SUITE 1200  
MCLEAN, VA 22102

**Phone:** (202) 366-4383  
**Fax:** (703) 749-8480  
**Email:** mcs@bts.gov  
**Web site:** www.bts.gov/mcs